

AMTEK AUTO LIMITED

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AMTEK AUTO LIMITED Unaudited Financial Results For the Quarter Ended 30th September, 2012

(Rs. in Lakhs)

S.No.	Particulars	Quarter Ended			Year Ended	
		30.09.2012 (Unaudited)	30.06.2012 (Unaudited)	30.09.2011 (Unaudited)	30.06.2012 (Unaudited)	30.06.2011 (Audited)
PART I						
1	Income From Operation					
	(a) Net Sales/ Income from Operations (Net of Excise duty)	50,408	53,110	52,980	220,599	179,960
	(b) Other operating Income	4,718	4,003	3,990	16,257	16,060
	Total Income (a+b)	55,126	57,113	56,970	236,856	196,020
2	Expenditure					
	(a) Cost of Material Consumed	31,888	35,020	33,903	143,317	113,715
	(b) Purchase of traded Goods	-	-	315	703	-
	(c) Change in Inventories of finished goods, work-in progress and stock in trade	653	(892)	(366)	(2,538)	(2,564)
	(e) Employee Benefit Expenses	2,081	2,061	2,108	8,495	7,269
	(f) Depreciation & Amortisation	5,452	5,477	5,138	21,237	18,601
	(g) Other Expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	3,557	3,665	3,635	14,750	12,179
	Total Expenses	43,631	45,331	44,733	185,964	149,200
3	Profit from Operations before other income, Interest & Exceptional item (1-2)	11,495	11,782	12,237	50,892	46,820
4	Other Income	-	8,574	-	8,574	-
5	Profit from Operations before interest & Exceptional item (3+4)	11,495	20,356	12,237	59,466	46,820
6	Interest	4,447	4,036	4,988	18,560	14,886
7	Profit after interest but before Exceptional items (5-6)	7,048	16,320	7,249	40,906	31,934
8	Exceptional items	-	-	-	-	-
9	Profit/ Loss from ordinary activities before Tax (7+8)	7,048	16,320	7,249	40,906	31,934
10	Tax Expenses	2,009	4,761	1,980	12,093	5,121
11	Net Profit from Ordinary Activities after Tax (9-10)	5,039	11,559	5,269	28,813	26,813
12	Extraordinary Items (net of tax) (loss)	-	-	-	-	(18,631)
13	Net Profit for the Period (11-12)	5,039	11,559	5,269	28,813	8,182
14	Paid Up Equity Share Capital (Face Value Rs. 2/- each)	4,372	4,411	4,663	4,411	4,663
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	421,911
16(i)	Earnings Per Share (EPS) before Extra Ordinary Items (not annualised)					
	(a) Basic	2.30	5.24	2.26	13.06	12.69
	(b) Diluted	2.28	5.19	2.24	12.93	12.56
16(ii)	Earnings Per Share (EPS) after Extra Ordinary Items (not annualised)					
	(a) Basic	2.30	5.24	2.26	13.06	3.87
	(b) Diluted	2.28	5.19	2.24	12.93	3.83
Part II						
A PARTICULARS OF SHAREHOLDING						
1	Public Shareholding					
	(i) Number of Shares	131333105				
	(ii) Percentage of Shareholding	60.07				
2	Promoters and Promoter Group Shareholding					
	(a) Pledged/Encumbered					
	(i) Number of Shares	Nil				
	(ii) Percentage of shares (as a % of the total share capital of the Promoter Group)	Nil				
	(iii) Percentage of shares (as a % of the total share of the Company)	Nil				
	(b) Non-Encumbered					
	(i) Number of Shares	87290640				
	(ii) Percentage of shares (as a % of the total share Promoters and Promoter Group)	100				
	(iii) Percentage of shares (as a % of the total share of the Company)	39.93				
					For the Quarter Ended	
B INVESTORS COMPLAIN						
Pending at the Beginning of the Quarter					0	
Received during the Quarter					5	
Disposed off during the Quarter					5	
Remaining unresolved at the end of the Quarter					0	

Notes:

- The above results were reviewed by the Audit Committee and were taken on record by the Board of Directors at its meeting held on 09th November, 2012.
- The Limited Review as required under Clause 41 of the Listing Agreement has been completed by the Auditors of Company and related report is being submitted to the concerned Stock Exchanges.
- Segment reporting as defined in Accounting Standard (AS) - 17 is not applicable, since the entire operations of the Company relate to only one segment i.e. Automotive Components.
- Previous year's figures have been regrouped and reclassified, to the extent necessary, to conform to the current year's figures.
- The inapplicable items in the format of the above results as per Annexure 1 to Clause 41 of the Listing Agreement have not been disclosed.

Date: 09th November, 2012
Place: New Delhi

By Order of the Board
for Amtek Auto Limited


(D. S. MALIK)
Managing Director



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